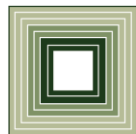

Division of Water Infrastructure & State Water Infrastructure Authority

March 26, 2015



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Division of Water Infrastructure

Background:

Created the Division of Water Infrastructure in Section 14.21 of S.L. 2013-360

Transferred:

- DWQ's Wastewater grant and loan programs
 - ✓ Clean Water State Revolving Fund (CWSRF)
 - ✓ Wastewater Reserve (state grants and loans)
- DWR's Water supply grant and loan programs
 - ✓ Drinking Water State Revolving Fund (DWSRF)
 - ✓ Drinking Water Reserve (state grants and loans)
- Commerce's CDBG Infrastructure program

Funding/activities transferred:

- CWMTF's water and wastewater functions
- Infrastructure funding for Rural Economic Dev. Center

State Water Infrastructure Authority

Background:

1. Created State Water Infrastructure Authority (SWIA)
 - 9 members
 - 3 ex-officio;
 - 2 Gov, 2 PPT, 2 Speaker (w/subject matter expertise)
2. Duties include but are not limited to:
 - Establishing priorities for making loans and grants
 - Making funding decisions
 - Developing a master plan that meets the State's water infrastructure needs
3. Report: Due by November 1 each year

Division of Water Infrastructure

Funding:

1. Recurring GF appropriation \$4mil (FY 2014) and \$5.5mil (FY 2015):
 - Division Director
 - Water/Sewer database
 - Grant funds for existing water and wastewater grant programs established in Chapter 159G: (“At least” \$3.5mil & \$5mil of total \$)
 - High Unit Cost (HUC) Grants
 - Technical Assistance Grants
2. Community Development Block Grant (CDBG) - Infrastructure Funds
 - \$25.8 mil federal for critical public water and wastewater projects
3. State GF match for federal revolving loan funds (\$5 federal to \$1 state)
 - CWSRF: \$4.9 million (FY 2014) and \$5 million (FY 2015)
 - DWSRF: \$1.2 million (FY 2104) and \$4.98 million (FY 2015)

Water Infrastructure Funding

Programs/Funds Administered by the Division of Water Infrastructure

	FY 2013-14	FY 2014-15
Clean Water State Revolving Fund *	\$28,915,200	\$30,364,800
Drinking Water State Revolving Fund *	\$26,500,800	\$24,834,000
CDBG - Infrastructure	\$25,837,500	\$25,837,500
General Fund Grants	\$3,500,000	\$5,000,000
Total "New" Funding Available**	\$84,753,500	\$86,036,300

*The federal government provides \$5 in funds for every \$1 in state matching funds.

**Does not include loan repayments in State Revolving Funds